



Readiness Progress Report / UNDP

Section 1: General Information - v2 2024-06-04 03:20 +09:00

RPSP SECTION 1: GENERAL INFORMATION

Please note that the report will be considered valid only after all the sections and attachments are filled with relevant details.

[The GCF Readiness and Preparatory Support Programme guidebook](#)

For more information, please refer to the GCF Readiness and Preparatory Support Programme guidebook

[Approved Readiness Proposals](#)

Please refer to the approved proposal published in the GCF Website if needed.

Please label deliverable files using the same titles as in the approved proposa

Submission date *	Submission title *
2024-03-22	2023 Annual Progress Report
Initial submission date (no need to revise for resubmission)	Insert the report title, e.g. 2023 Annual Progress Report, IPR 2, etc.

1.1 DP's confirmation of sharing the report with NDA(s)

By providing this information, Delivery Partner confirms that the report submitted has been shared with the NDA prior to the submission for GCF's review. Please select the name and contact e-mail of the NDA focal point(s) who have received the report.

Please indicate if this report has been shared with the relevant NDA(s)	Please indicate the date of submission to NDA(s)	NDA contact
Yes	2024-03-25	Bouzekri Razi (bz10.razi@gmail.com) NDA Contact Fullname Bouzekri Razi NDA Contact Email bz10.razi@gmail.com Description Others (not listed above) Please provide the NDA contact information in this field in case you cannot find it in the above dropdown.

1.2 General Information of the Grant

Grant Agreement Number	MAR-RS-005	Country	Morocco	Delivery Partner	United Nations Development Programme (UNDP)
The grant reference number as stated in the approved grant proposal		The country(s) where the grant is being implemented		The name of the Delivery Partner	

Activity Area The activity area targeted (NAP, Non-NAP)	NAP	Approved Duration (months) As stated in the grant legal agreement, taking into account any approved extensions	36	Total Amount Approved Total approved amount in USD as stated in the grant legal agreement/proposal	2,527,221	USD
Grant Start Date for GCF-managed grants Grant Effectiveness Date	2021-03-24	Grant Start Date for UNOPS-managed grants 1st Disbursement Date	2021-06-25T00:00:00	Grant End Date As stated in the grant legal agreement, taking into account any approved extensions	2024-06-24	
Total Amount Disbursed Total amounts received from the GCF from the grant start date and up to date	1,493,268.15	USD	First Disbursement Date The date on which the first tranche was paid to the grant			

1.3 Reporting Period Details

From: *	To: *
2023-01-01	2023-12-31
The beginning of the reporting period	The end of the reporting period

1.4 Executive Summary

*

Key project achievements

The project's key accomplishments outlined in the report include:

Project management:

- Organisation of the Steering Committee (8 February 2023) and approval of the 2023 annual work plan.
- The appointment (January 2023) of the administrative and financial officer to support the project implementation team.
- The project is preparing an NCE with a request for one year.

Outcome 1:

- The successful development and approval of a comprehensive work plan and timeline for the National Adaptation Coordination Body for the next two years. This strategic roadmap will provide a solid foundation for effective coordination and implementation, and promote synergy among the various stakeholders.
- The project has contributed to the formulation of the Moroccan NAP and the NAP document has been submitted to the UNFCCC platform.: <https://unfccc.int/documents/636730>.
- The Terms of Reference (TORs) were successfully developed and a successful recruitment process was carried out, with five companies contracted to prepare the five regional adaptation plans: Marrakech-Safi, Beni-Mellal Khenifra, Drâa Tafilalet, Souss Massa and Oriental. Kick-off meetings for Marrakech-Safi and Beni-Mellal Khénifra were held on 3 November 2023 and 6 December 2023, respectively, to initiate the collaborative planning process and engage various stakeholders.
- The development and validation of a communication strategy, together with the development and approval of a detailed communication plan and monitoring and evaluation measures, demonstrate the project's commitment to transparent and effective information dissemination.
- In addition, the validation of an awareness-raising strategy underlines the project's emphasis on public engagement and education.
- A compendium of existing approaches to integrating gender into climate change action has been completed.
- As evidenced by the results of the project workshops, there was a remarkable level of commitment and ownership from the various project stakeholders.

Outcome 2:

- A company was successfully recruited to map existing data and metrics related to climate change adaptation, leading to the completion of a compendium of existing climate change data and metrics.
- The tender for the SIREDD (Regional Environment and Development Information Systems) consultation was launched and published through UNDP channels, following consultations with the National Observatory Department and the Regional Environmental Directorates (DRE) to understand their respective expectations. As a result, joint efforts were made to co-draft the TORs to ensure optimal conditions for the upcoming activities.

Please highlight key achievements during the reporting period.

1.5 Challenges and lessons

Challenges encountered *

Procurement, Legal, Operational

Challenges and lessons learned *

Challenges encountered

- Internal to UNDP: The migration from Atlas to Quantum presented significant challenges, mainly due to the extended timeframes required for the procurement processes.
- At the same time, the change of Regional Environmental Directors in the five pilot regions posed organisational challenges, requiring effective coordination to maintain project continuity.
- National expertise in climate change adaptation remains limited. Tendering for individual projects often results in the same bidders.
- Delay in receiving the requested disbursement from the GCF (11 weeks).
- The unexpected Al Haouz earthquake in two of the designated pilot regions, Marrakech-Safi and Béni Mellal Khénifra.
- Delay in RACP approval of the sub-national adaptation plan for the Oriental region.
- Need for ownership by all members of the vulnerability and adaptation group;
- The multiplicity of stakeholders at national and regional level penalised the time allotted to complete the consultation.
- Exclusivity of the BET in charge of designing the MRV platform.
- National expertise in the area of adaptation to climate change remains limited. Calls for tenders for individual projects often result in the same bidders.
- Delay in receipt of disbursement requested from the GCF (11 weeks).
- The unexpected Al Haouz earthquake in two of the designated pilot regions, Marrakech-Safi and Béni Mellal Khénifra.

Describe the challenge faced during the reporting period of implementation and critical risks that may result in a change to the scope and/or timing of the project; please provide a description and how they have impacted the implementation period and could impact other activities and final targets. N.B. Choose the most relevant type if the challenge is related to multiple types.

1.6 Portfolio level reporting

DPs may submit a portfolio level report in this section to supplement the submission of grant-level reports.

Section 2: Reporting on Country Readiness Logical Framework - v2 2024-06-04 03:20 +09:00

RPSP SECTION 2: REPORTING ON READINESS GRANT LOGICAL FRAMEWORK

Please note that the report will be considered valid only after all the sections and attachments are filled with relevant details.

Check RRMF indicators retrofitted for original proposal's logframe here

[/// RRMF indicators retrofit tables ///](#)

Select the grant ID to see the RRMF indicators mapped to original outputs and activities in the proposal.

This section requires an overview of key achievements and deliverables in implementing the Readiness Support activities. Any key deliverables to the agreed outputs should be submitted with the grant progress report.

Select Applicable Objectives *

- ☐ Objective 1: Capacity Building
- ☐ Objective 2: Strategic Frameworks
- ☒ Objective 3: National Adaptation Plans and Adaptation Planning Processes
- ☐ Objective 4: Pipeline development
- ☐ Objective 5: Knowledge sharing and learning

Is it for a Regional Readiness (multi-country) grant? *

- ☐ Yes
- ☒ No

Objective 3: National Adaptation Plans and Adaptation Planning Processes

Select Applicable Outcomes: 3

- ☒ Outcome 3.1: Adaptation planning governance and institutional coordination strengthened
- ☒ Outcome 3.2: Evidence produced to design adaptation solutions for maximum impact
- ☒ Outcome 3.3: Private sector engagement in adaptation catalyzed
- ☒ Outcome 3.4: Adaptation finance increased

Summary of Objective 3 *

The project aims to put in place the technical, institutional, and regulatory tools needed for a sustainable system for collecting data and information on an ongoing basis to assess vulnerability and identify priority adaptation actions, build a portfolio of bankable projects, and develop a financing strategy involving the public and private sectors.

This will be achieved through the following outcomes:

Outcome 1: The institutional framework for adaptation planning is strengthened and awareness is enhanced at national and regional levels:
The project will support the strengthening and institutionalizing of the coordination mechanisms, including through developing a work plan. The coordination mechanism will have the means to institute the adaptation planning arrangements to be followed by central government line ministries and other national entities (to facilitate horizontal integration), and by regional and local governments (to facilitate vertical integration). The governance will also be strengthened through the development of an M&E system that defines specific adaptation-relevant indicators. The M&E system will play a significant role in increasing coordination as it will provide an opportunity for the various entities to agree on common goals. It will also increase transparency and accountability of the various stakeholders, which in turn will strengthen their governance systems.

Under this outcome, the project will also support raising awareness and communicating about adaptation needs and activities both to the public and decision-makers, which will facilitate and improve citizens’ civil society’s and private sector’s participation and engagement, while contributing to increase transparency and accountability.

Ultimately, the results achieved through this Outcome, will facilitate the uptake of and improve collaboration between regional and central institutions, further supported through the activities undertaken under Outcome 2 and 3.

Outcome 2: Regional adaptation plans (Territorial Plans against Global Warming) formulated for 3 vulnerable regions in Morocco and strengthened for 2 additional regions and integration into regional development and land use plans facilitated:
Given Morocco’s recent reform for decentralization, and in line with the key priority areas of the MCCP (Moroccan Climate Change Policy) and SNDD (National Sustainable Development Strategy), the project will specifically target its efforts to increase adaptation and climate risk management capabilities at the local level. Under this outcome, the project will target regional and local governments and local communities to facilitate the increased responsibilities entrusted to them for adaptation planning. This will prove to be paramount for increased ownership, for the effective implementation of the national plan, and to catalyze new and scaled-up adaptation investments. Two regions; Marrakech Safi and Beni Mellal have already started their adaptation planning and are well advanced in developing their Regional Territorial Plan against Global Warming (PTRC) – which includes their regional adaptation plan (PTRCs along with a mitigation component). Consequently, the project aims to support 3 additional vulnerable regions in Morocco to develop their regional adaptation plan (the adaptation component of their PTRCs) by assessing climate risks and vulnerabilities in key sectors, identifying and prioritizing adaptation actions, and developing their adaptation plan. The prioritized regions are Draa-Tafilalet, Oriental, and Beni Mellal-Khenifra. These were selected through a consultative process during the development of the project, using a multi-criteria assessment. These selected regions are the most vulnerable to the two major climate risks that Morocco faces: droughts and floods. They also present a variety of ecosystems (coastal, oasis, mountains, etc.) and socio-economic settings that facilitate replicability and scaling up. The risk and vulnerability analyses will focus on 3 main sectors that represent the most important activities and investments in these regions, are most vulnerable to climate-related hazards, and for which basic information is available. These are water, agriculture, and infrastructure.

The project will work with 5 regions in total (the selected 3 and the 2 other regions that are advanced in their PTRCs) to develop guidance on integrating their adaptation plans with their regional development and land use plans to ensure an effective mainstreaming of adaptation, including through the strengthening and review of the M&E information system in the 5 regions. A regional dialogue on adaptation planning will enable these regions to share their experiences and lessons learned with the rest of the 12 regions of Morocco. This will increase the take-up of adaptation planning by other regions and improve collaboration between regional and central institutions, supported by the results of Outcome 1 and further consolidating the work undertaken through the activities under Outcome 3.

Outcome 3: The foundations for sustainable finance for adaptation are strengthened:
The project will dedicate efforts to strongly engage with the private sector and explore and catalyze its potential for investment in adaptation. The project will also develop and strengthen sustainable financing strategies for regional adaptation plans. By undertaking these interventions, appropriate financing for climate change adaptation actions is expected to be met for medium- to long-term planning needs.

Please provide summary of the outcomes under this objective

Outcome 3.1: Adaptation planning governance and institutional coordination strengthened

Select Applicable Outputs: 3.1

- ☒ Output 3.1.1: National, sub-national and/or sectoral adaptation plans developed or updated

- ☐ Output 3.1.2: Adaptation policy and/or regulations developed or strengthened for integrating adaptation actions/measures in sectoral, subnational and national development strategies and plans
- ☒ Output 3.1.3: Inter and intra institutional coordination and decision-making mechanisms established or strengthened
- ☒ Output 3.1.4: Stakeholder engagement frameworks, agreements and awareness raising conducted or strengthened

Output 3.1.1: National, sub-national and/or sectoral adaptation plans developed or updated

Select Applicable Indicators: 3.1.1

- ☐ Indicator 3.1.1.1: How many National Adaptation Plans have been developed or updated?
- ☒ Indicator 3.1.1.2: How many sub-national adaptation plans have been developed or updated?
- ☐ Indicator 3.1.1.3: Have sectoral adaptation plans been developed or updated?

Indicator 3.1.1.2: How many sub-national adaptation plans have been developed or updated?

This indicator asks about developed or updated adaptation plans. These adaptation plans may have been developed or updated at different levels: national, sub-national (provinces, municipalities) and/or sectoral (e.g., coastal areas, cities, agriculture sector, etc.).

Progress 3.1.1.2 *

- ☒ Yes
- ☐ No

of Sub-National Adaptation Plans developed *

5

Report "zero (0)" if none

of Sub-National Adaptation Plans updated *

0

Report "zero (0)" if none

of Sub-NAP(s) developed/Updated (total)

5

Narrative description

Five consultations were launched this year to assess vulnerability and develop a climate-resilient adaptation and development plan for five regions: Marrakech-Safi, Beni-Mellal Khenifra, Drâa Tafilalet, Souss Massa and Oriental. Numerous consultations were held with the regional environment departments to finalise the Terms of Reference (TOR), taking into account the specificities of each region.

Sub-national plan for the Marrakech-Safi region
Following the overall evaluation of the tender, the Committee selected the consultancy firm GIS4DS to carry out a vulnerability assessment and prepare a climate-resilient adaptation and development plan for the Marrakech-Safi region. A workshop to launch the study was held in Marrakech on 3 November 2023. The objectives of the workshop were to remind the various stakeholders of the overall context of the study, to present and discuss the report including the methodology to be adopted by the consultancy GIS4DS, and to plan the next activities related to the study.
Contract start date: 05/07/2023 - Contract end date: 30/04/2024.

Sub-National Plan of Beni Mellal-Khenifra region:
The consultancy firm SIGMA 3A has been selected to carry out the vulnerability assessment study and prepare a climate-resilient adaptation and development plan for the Béni Mellal Khénifra (BMK).
The first workshop to launch the study was held in Béni Mellal on 6 December, organised by UNDP with the support of the Regional Environment Department. The aim of the workshop was to present the general context, the tasks, the objectives and the methodology for carrying out the different tasks of the study.
Contract start date 25/10/2023 - Contract end date 31/08/2024.

Sub-National Plan of Souss Massa region:
Following the overall evaluation of the tender, the Committee selected Enviro Consulting International to carry out a vulnerability assessment and prepare a climate-resilient adaptation and development plan for the Souss-Massa region.
The kick-off workshop will be held on 5 February 2024.
Contract start date: 25/10/2023 - Contract end date: 31/05/2024.

Sub-National Plan of Draa Tafilalet region:
Following the overall evaluation of the tender, the Committee selected the consultancy firm IFED to carry out a vulnerability assessment and prepare a climate-resilient adaptation and development plan for the Drâa-Tafilalet region.
The kick-off workshop will be held on 25 January 2024.
Contract start date: 08/12/2023 - Contract end date: 31/5/2024

Sub-national Plan of Oriental region:

The consulting firm selected by the committee for the sub-national plan is GIS4DS, the same firm that was contracted for the Marrakech-Safi region. However, the approval of the Regional Advisory Committee on Procurement (RACP) was required to proceed with the finalisation of the contracting process, as the cumulative amount for the consulting firm exceeds USD 200,000. The RACP approved the process on 20 December. The contract will be finalised in January 2024. The kick-off workshop will be held by February 2024.

Description of the updated/developed sub-national adaptation plan including including date at which the plan was updated/developed.

Deliverables achieved

Sub-National Plan of Marrakech Safi region

·

Minutes of the preparatory meeting (16/10/2023).

·

Kick-off workshop presentation (03/11/2023)

·

Minutes of the kick-off workshop

·

Establishment report of the study 16/11/2023

Sub-National Plan of Beni Mellal-Khenifra region;

·

Minutes of the preparatory meeting (10/11/2023);

·

Kick-off workshop presentation (06/12/2023)

·

Minutes of the kick-off workshop;

·

Establishment report of the study 22/12/2023.

Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of the Sub-NAP documents.

Deliverable_1_Establishment report.PDF
Preparatory_Meeting_Minutes_PADCR_MS_16102023.pdf
Presentation Kick off workshop 16_10_2023.pptx
COMPTE~1.PDF
Delivvable 1_Establishment_Report.pdf
Preparatory_Meeting_Minutes_PADCRBMK_10112023.pdf
Presentation_Kick off workshop_Beni Mellal Khenifra.pptx
CR_Mission_PADCR_BMK_Jalal.pdf

Please attach the following: Sub-NAP(s)

Output level implementation timelines

Original Start Date *	Actual/Planned Start Date *	Original End Date *	Actual/Expected End Date *
2023-02-01	2023-07-05	2023-12-05	2024-10-01
As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual start date of the output, or the planned date if the implementation hasn't started yet.	As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual end date of the output if it's already completed, or the expected end date per updated estimates

Variance/delay explanation *

- Extended consultations with Regional Environmental Directorates for TOR validation and kick-off meetings.
- Extended timelines required for procurement processes.

Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"

Output 3.1.3: Inter and intra institutional coordination and decision-making mechanisms established or strengthened

Select Applicable Indicators: 3.1.3

☒ Indicator 3.1.3.1: Have inter and intra institutional coordination and Decision-making mechanisms been established or strengthened?

Indicator 3.1.3.1: Have inter and intra institutional coordination and Decision-making mechanisms been established or strengthened?

Governance framework to effectively coordinate, implement, monitor, evaluate and report on adaptation planning and investments.

Progress 3.1.3.1 *

- ☒ Yes
- ☐ No

Narrative description

The aim of the development of the action plan and prospects for implementation is to draw up a work plan and timetable for the National Coordination Body for the next 2 years, in particular for the Adaptation Working Group. It also aims to diagnose and define ways of consolidating the efforts of the regional structures in order to strengthen coordination on adaptation in the 5 pilot regions (Souss Massa, Drâa-Tafilalet, Oriental, Béni Mellal-Khénifra and Marrakech-Safi). More specifically, the project will

- Diagnose the climate change governance framework at the national and regional level
- Analyse the CNCCDB (National Commission on Climate Change and Biodiversity)'s links with climate-related consultative bodies
- Conduct interviews with CNCCDB members to gather their assessments and resources
- Analyse the climate governance framework at regional level (5 pilot regions)
- Propose and validate the action plan for the "Vulnerability and Adaptation to Climate Change" working group in the short and medium term
- Propose and validate ways to establish and maintain regional adaptation governance frameworks in the 5 pilot regions
- Provide a diagnosis of the national regulatory framework, particularly with regard to data management
- Consult different stakeholders at the national and regional level for the purpose of convergence and data collection and identify recommendations for the systematic collection of climate information
- Propose changes to promote the institutionalisation of the systematic collection of climate information.

Following the validation of the methodological note in December 2022, extensive consultations were conducted with various stakeholders, and over 120 recommendations were considered and incorporated in the final national regulatory framework and institutionalization report.

On 15 March, an online workshop was held to validate the second deliverable of the study: Diagnosis of the Climate Change Governance Framework.

A final workshop to validate the findings of the study was held on 15 November. The main objective of the event was to present the results of the different study missions and to gather recommendations from the stakeholders involved.

Outlining which mechanism(s) have been established/strengthened and the date of establishment

Deliverables achieved

- Deliverable 1 (L1):
 - o A methodological note for conducting the consultation (including an understanding of the terms of reference).

- Deliverable 2 (L2):

Mission 1 report, which contains:

 - o A diagnosis of the climate change governance framework at national level and at the level of the 5 pilot regions with a focus on adaptation to climate change.
 - o A diagnosis of the regulatory framework relating to climate and a specific analysis of climate data management.

- Deliverable 3 (L3):

Mission 2 report, which contains:

 - o An action plan to strengthen and support climate governance bodies at national and regional level in the short and medium term (including 5 pilot regions);
 - o Analysis of the existing climate-related regulatory framework governing data management;
 - o Proposed amendments to encourage the institutionalisation of the systemic collection of climate information.

- Deliverable 4 (L4):
 - o Final summary report of missions 1 and 2;
 - o Operational roadmap for the proposed action plan;
 - o Validation workshop report.

- Minutes meeting held on the 15th March for the validation of the first deliverable.

- Detailed work-plan for the next two years.

- Minutes of the final workshop held on the 15th November 2023.

Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of ToR or list of coordination membership or mandate/decision letter issued by relevant government entities. Report on KIIs surveys held with relevant stakeholders

Closing workshop_15 11 2023 NAP_GCF.pdf
Comments Summary.pdf
List_Adaptation_&_Vulnerability_group.pdf
Minutes_Validation_Meeting_15 03 2023.pdf
PPT_Institutionnel_Atelier de clôture PNA.pdf
FEUILLE DE ROUTE OPÉRATIONNELLE 25 11 23.pdf
Note méthodologique PNUD Maroc-PNA VF.pdf
Plan de travail - Institutionnel.xlsx
RAPPORT DE SYNTHÈSE DES MISSIONS 1 ET 2 25 11 23.pdf
RAPPORT MISSION 1_DIAGNOSTIC et APPRECIATIONS 19052023.pdf
RAPPORT_MISSION_2_ Institutionnel_NAP_GCF.pdf

Output level implementation timelines

Original Start Date *	Actual/Planned Start Date *	Original End Date *	Actual/Expected End Date *
2022-10-26	2022-11-20	2023-03-31	2023-11-21
As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual start date of the output, or the planned date if the implementation hasn't started yet.	As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual end date of the output if it's already completed, or the expected end date per updated estimates
Variance/delay explanation *			
- Extensive consultations were required with all stakeholders to validate the phases of the study. As noted above under the description section, the project was obliged to consider all the discussions and remarks raised, which amounted to more than 120. (Ref: Comments Summary).			

Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"

Output 3.1.4: Stakeholder engagement frameworks, agreements and awareness raising conducted or strengthened

Select Applicable Indicators: 3.1.4

- ☒ Indicator 3.1.4.1: Have stakeholder engagement frameworks and agreements been developed or strengthened?
- ☐ Indicator 3.1.4.2: Have capacity building and technical assistance initiatives been provided in the area of climate change adaptation?

Indicator 3.1.4.1: Have stakeholder engagement frameworks and agreements been developed or strengthened?

This indicator asks about effective stakeholder engagement processes which are critical to ensuring an effective flow of information, maximisation of local expertise, added credibility and enhanced collective climate actions among stakeholders.

Progress 3.1.4.1 *

- ☒ Yes
- ☐ No

Narrative description

Communication:

Output 1.3.1 aims to improve knowledge sharing, communication and awareness raising through i) developing a communication and awareness raising strategy, ii) analysing the impacts of the strategy with the stakeholders, iii) organizing awareness days related to CCA and iv) synthesizing and disseminating lessons learned from regional planning activities, to ensure that the integration of climate risk and adaptation considerations into development planning is accepted and takes into account the needs and concerns of vulnerable populations, private entities and the general public in the regions where the project is implemented and throughout Morocco. During the reporting period the first two activities have been completed,

The overall objective of the consultations carried out under this output is to develop a communication and awareness strategy for stakeholders with the aim of contributing to sustainable adaptation to the effects of climate change through sustained and systematic communication.

The consultations started with the formulation of a methodological note, followed by the identification of stakeholders and the compilation of an interview guide.

The core phase of the activities under Output 1.3.1 took place from January to May 2023 and included consultations with various stakeholders to gather different perspectives, as well as meetings with the project team and UNDP Morocco's communications specialist. Following this information-gathering phase, a communication and awareness-raising strategy was proposed in May 2023.

In October 2023, a communication and awareness plan was proposed, along with an operational roadmap for its implementation in the context of climate change adaptation.

The National Strategic Plan for Adaptation (PNSA) was translated and its layout and graphic adjustments were completed in November 2023.

Gender:

The aim of the Output 1.4.1 and current consultations on "Compilation of approaches for integrating gender into actions against climate change" is to collect existing approaches for integrating gender into actions against climate change and to make use of best practices in this regard for a better implementation of the project.

Following the decisions taken at the kick-off meeting, a structured plan was drawn up to guide the initial phases of the climate change adaptation project.

The first step involves the preparation of a draft

for the methodological note. This document, proposed in July 2023, serves as a comprehensive guide outlining the methodology and approach to be employed throughout the project.

A remote meeting was then scheduled with the stakeholders involved in the project to provide a platform for discussion, exchange of ideas and consensus building.

Individual interviews with stakeholders began on 6 July to gain in-depth insights.

The workshop on 15 November provided an opportunity to present the first output of the consultation: 'Compilation of Approaches for Integrating Gender into Climate Change Mitigation Actions'.

Overview of the developed or strengthened framework/agreement and the date of development/strengthening.

Deliverables achieved

- Communication:
- Methodological note;
 - Validation Minutes of the Methodological note;
 - Communication strategy;
 - Validation Minutes of the communication strategy;
 - Communication and awareness plan and operational roadmap for its implementation;
 - Validation minutes of 3rd deliverable;
 - PNSA design and printing.
- Gender :
- Kick off meeting minutes
 - Methodological note
 - Validation Minutes of the Methodological note
 - Second deliverable : 'Compilation of Approaches for Integrating Gender into Climate Change Mitigation Actions'
 - Validation Minutes of the second deliverable

Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of ToR, list of stakeholder members or mandate/decision letter forming the engagement. Report on KIIs surveys held with relevant stakeholders/Record of stakeholder engagements

PLAN DE COMMUNICATION.PDF
PNSA.pdf
Présentation - Stratégie de communication.pptx
PV Réunion de Suivi - NAP GCF - 210723.pdf
PV_Validation_Note_Méthodologique.pdf
PVs validation_Livable 2 et 3.pdf
Stratégie et plan de communication et sensibilisation.PDF
Livable 3-Feuille de route - PCS - NAP-FVC.pdf
Note méthodologique.pdf
PV Réunion de cadrage_Genre_20230619 .pdf
PV Validation _ Livable 2 _Genre_Mohammed Adil Youssfi.pdf
PV_Validation_Note_Méthodologique_IC01092022_NAP_GCF.pdf
Livable n°2_Genre Vs CC_PNA.pdf
Note Méthodologique CC Vs Genre.pdf
TDRs - Portail Web_NAP_GCF.pdf

Output level implementation timelines

Original Start Date *	Actual/Planned Start Date *	Original End Date *	Actual/Expected End Date *
2022-12-26	2023-01-12	2023-06-30	2024-01-15
As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual start date of the output, or the planned date if the implementation hasn't started yet.	As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual end date of the output if it's already completed, or the expected end date per updated estimates

Variance/delay explanation *

- Extensive consultations were required with all stakeholders to validate the phases of the studies. - Extended timelines required for the procurement processes.
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Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"

Outcome 3.2: Evidence produced to design adaptation solutions for maximum impact

Select Applicable Outputs: 3.2

- ☒ Output 3.2.1: Adaptation impact monitoring, evaluation and learning systems established or strengthened for strategic planning and investment
- ☒ Output 3.2.2: Studies on climate vulnerability, and identification of adaptation solutions conducted (and used) for strengthening adaptation investment

Output 3.2.1: Adaptation impact monitoring, evaluation and learning systems established or strengthened for strategic planning and investment

Select Applicable Indicators: 3.2.1

- ☒ Indicator 3.2.1.1: Have adaptation impact monitoring, evaluation and learning systems been established or strengthened?

Indicator 3.2.1.1: Have adaptation impact monitoring, evaluation and learning (MEL) systems been established or strengthened?

Progress 3.2.1.1 *

☒ Yes

☐ No

Narrative description

Mapping climate-related data and metrics :

The consulting firm SIGMA 3A was commissioned to conduct a study to develop a cartography of existing data and metrics related to climate change adaptation.

A meeting was held on 4 July 2023 with the responsible team at the consultancy firm that was hired to discuss expectations for the study.

The expected deliverables for the assignment are as follows:

- Methodological note
- Compilation of existing data and metrics related to climate change
- Climate data and metrics for adaptation to climate change

The methodological note has been circulated to partners for feedback by 18 August. Following the validation of the methodological note on 31 October 2023, the second deliverable of the mission, focusing on the compilation of existing data and metrics related to climate change, has been completed. The study was presented to the project stakeholders during the workshop on 15 November.

In addition, a justification note was requested from the operations team to explain the reasons for extending the mission duration and to propose a new contract end date. The deadline for submission of the final deliverable has been set for 29 January.

SIREDD

Several meetings were held with the National Environmental Observatory and the Regional Environmental Directorates to discuss a proposal to improve the climate change adaptation module in both the National Environmental Information System (SINE) and the Regional Environmental Information Systems (SIREDD).

The Terms of Reference (TOR) were finalised after incorporating feedback from the National Environmental Observatory and the Regional Environmental Directorates.

The official call for tender was launched on 20 October and published on UNDP platforms. Although the original deadline for the submission of bids was 2 November 2023, it was extended to ensure that the required minimum number of bids would be received.

MRV :

Regarding the MRV platform, the initial plan was to develop it with the 4C Centre, a local company that is a leader in the sector. For the development of indicators and indices, Morocco worked with a French consultancy firm. Consequently, it is not possible to engage a Moroccan company to work on the platform and include the adaptation component, as this is the exclusive domain of French companies. In this context, we took the opportunity during the mid-year review of the 4C

Centre to discuss this matter with the Director. We agreed to convene a meeting at the end of October to review the contract with the consulting firm responsible for developing the platform and to secure the necessary rights to integrate the climate change adaptation component. However, due to the recent earthquake in Morocco, the meeting has been postponed until 2024.

Overview of MEL system(s) and date at which they were established/strengthened.

Deliverables achieved

Metrics :

- Kick off meeting
- Note justifying the delay in performance of the contract.
- Methodology note and internal validation report.
- Deliverable 1
- Validation report dated 15 November + follow-up on comments.

SIREDD

- Minutes of meeting with the DREs (25/05/2023)
- Comments from DDD central services (July 2023).

Validated ToR

Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of Report on KII results/MEL strategy document

Kick off meeting minutes.pdf
Note_Justificative_Contrat_Metrique_NAP_GCF_Signée.pdf
Note_methodologique_NAP_GCF.pdf
Rapport_Mission I.pdf
Tableau de satisfaction des remarques.pdf
CR_Atelier_15_11_2023.pdf
Tableau des remarques TDR_SIREDD.pdf
TDRs_SINE_SIREDD_NAP_FVC_VF.pdf
Compte rendu réunion de préparation DRE_SIREDD.pdf

Output level implementation timelines

Original Start Date *	Actual/Planned Start Date *	Original End Date *	Actual/Expected End Date *
2023-03-13	2023-10-13	2023-12-28	2024-01-29
As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual start date of the output, or the planned date if the implementation hasn't started yet.	As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual end date of the output if it's already completed, or the expected end date per updated estimates
Variance/delay explanation *			
- Extensive consultations were required with all stakeholders to validate the phases of the studies. - Extended timelines required for the procurement processes - Exclusivity of the BET(Bureau des Etudes) in charge of designing the MRV platform.			
Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"			

Output 3.2.2: Studies on climate vulnerability, and identification of adaptation solutions conducted (and used) for strengthening adaptation investment

Select Applicable Indicators: 3.2.2

- ☒ Indicator 3.2.2.1: Have climate vulnerability studies been conducted to strengthen adaptation planning?
- ☐ Indicator 3.2.2.2: Have Information sharing mechanisms [platforms or forums] been established to provide access to evidenced based information for adaptation planning?

Indicator 3.2.2.1: Have climate vulnerability studies been conducted to strengthen adaptation planning?

Climate vulnerability study should encompass barrier analysis, socioeconomic and environmental information/assessments. Vulnerability assessments studies are conducted to inform climate adaptation planning by providing insight into how a country is at climate risk and why. Three components of vulnerability as defined by the IPCC include; exposure, sensitivity, and adaptive capacity—these studies are necessary for identifying climate adaptation strategies and actions.

Progress 3.2.2.1 *

- ☒ Yes
- ☐ No

Narrative description

Five consultations were launched this year to assess vulnerability and develop a climate-resilient adaptation and development plan for five regions: Marrakech-Safi, Beni-Mellal Khenifra, Drâa Tafilalet, Souss Massa and Oriental. Numerous consultations were held with the regional environment directorates to finalise the Terms of Reference (TOR), taking into account the specificities of each region.

1. Climate vulnerability study for the Marrakech-Safi region
Following the overall evaluation of the tender, the Committee selected GIS4DS to carry out a vulnerability assessment and prepare a climate-resilient adaptation and development plan for the Marrakech-Safi region.
A workshop to launch the study was held in Marrakech on 3 November 2023.
The objectives of the workshop were to remind the different stakeholders of the overall context of the study, to present and discuss the report including the methodology to be applied by the consultancy GIS4DS, and to plan the next activities related to the study.
Contract start date: 05/07/2023 - Contract end date: 30/04/2024.

2. Climate vulnerability study for the Beni Mellal-Khenifra region:
The consultancy firm SIGMA 3A has been selected to carry out the vulnerability assessment study and to prepare a climate-resilient adaptation and development plan for the Béni Mellal Khénifra (BMK) region.
The first workshop to launch the study was held in Béni Mellal on 6 December, organised by UNDP with the support of the Regional Environment Department. The aim of the workshop was to present the general context, the tasks, the objectives and the methodology for carrying out the different tasks of the study.
Contract start date 25/10/2023 - Contract end date 31/08/2024.

3. Climate vulnerability study for the Souss Massa region:
Following the overall evaluation of the tender, the Committee selected Enviro Consulting International to carry out a vulnerability assessment and prepare a climate-resilient adaptation and development plan for the Souss-Massa region.
The kick-off workshop will be held on 5 February 2024.
Contract start date: 25/10/2023 - Contract end date: 31/08/2024.

4. Climate vulnerability study of the Draa Tafilalet region:
Following the overall evaluation of the call for tenders, the Committee selected the consultancy firm IFED to assess the vulnerability and prepare a climate resilient adaptation and development plan for the Drâa-Tafilalet region.
The kick-off workshop will be held on 25 January

2024. Contract start date: 08/12/2023 - Contract end date: 31/10/2024 5. Climate vulnerability study for the Oriental region: The consulting firm selected by the committee for the sub-national plan is GIS4DS, the same firm that was contracted for the Marrakech-Safi region. However, the approval of the Regional Advisory Committee on Procurement (RACP) was needed to finalise the contracting process, as the cumulative amount for the consulting firm exceeds USD 200,000. The RACP approved the process on 20 December. The contract will be finalised in January 2024. The kick-off workshop will be held by February 2024. List of studies including author, title and date of publication	Deliverables achieved Climate vulnerability study of Marrakech Safi region · Minutes of the preparatory meeting (16/10/2023). · Kick-off workshop presentation (03/11/2023) · Minutes of the kick-off workshop · Establishment report of the study 16/11/2023 Climate vulnerability study of Beni Mellal-Khenifra region; · Minutes of the preparatory meeting (10/11/2023); · Kick-off workshop presentation (06/12/2023) · Minutes of the kick-off workshop; · Establishment report of the study 22/12/2023.
	Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of the climate vulnerability study reports

Delivable 1_Establishment_Report.pdf
Preparatory_Meeting_Minutes_PADCRBMK_10112023.pdf
Presentation_Kick off workshop_Beni Mellal Khenifra.pptx
CR_Mission_PADCR_BMK_Jalal.pdf
Deliverable_1_Establishment report.PDF
Preparatory_Meeting_Minutes_PADCR_MS_16102023.pdf
Presentation Kick off workshop 16_10_2023.pptx
COMPTE~1.PDF

Output level implementation timelines

Original Start Date *	Actual/Planned Start Date *	Original End Date *	Actual/Expected End Date *
2023-02-27	2023-07-05	2023-12-27	2024-10-31
As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual start date of the output, or the planned date if the implementation hasn't started yet.	As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual end date of the output if it's already completed, or the expected end date per updated estimates

Variance/delay explanation *

Extended consultations with the Regional Environment Directorates for TOR validation and holding start-up meetings.
Extended timelines required for the procurement processes.
Delay in receipt of disbursement requested from the GCF (11 weeks).

Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"

Outcome 3.3: Private sector engagement in adaptation catalyzed

Select Applicable Outputs: 3.3

- ☒ Output 3.3.1: Strategies, policies, and incentives developed to foster private investment in adaptation solutions
- ☐ Output 3.3.2: Assessments and knowledge products to inform the private sector on adaptation options and GCF finance developed
- ☐ Output 3.3.3: Capacity building provided to the Private sector on adaptation options

Output 3.3.1: Strategies, policies, and incentives developed to foster private investment in adaptation solutions

Select Applicable Indicators: 3.3.1

- ☒ Indicator 3.3.1.1: Have strategies to foster private investment in adaptation solutions been developed?

Indicator 3.3.1.1: Have strategies to foster private investment in adaptation solutions been developed?

This indicator is about any types of strategies that aim to strengthen the engagement of private sector in the adaptation, ranging from 1. private sector engagement strategy, 2. Private sector financing strategy; 3. Private sector resource mobilization strategy., etc.

Progress 3.3.1.1 *

- ☐ Yes
- ☒ No

Narrative description

In order to organise a roundtable discussion on the role of private sector investment in climate change adaptation in Morocco, an introductory meeting was held on Wednesday 2 August with the Energy Transition Commission team of the General Confederation of Moroccan Enterprises (CGEM) and representatives of the UNDP.
One of the main objectives of the meeting was to explore opportunities for cooperation between UNDP and CGEM in the implementation of ongoing climate change adaptation activities.
Following the meeting, a Letter of Partnership was issued to formalise the collaboration.

Overview of the strategy developed and date at which it was developed.

Deliverables achieved

Minutes of the CGEM meeting ;

Partnership letter.

Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of Strategy papers

PV réunion CGEM-PNUD_02082023.pdf

2023 08 03 - CGEM - Lettre d'accord de partenariat.pdf

Please attach the following: developed strategies to foster private investment in adaptation solutions

Output level implementation timelines

Original Start Date *	Actual/Planned Start Date *	Original End Date *	Actual/Expected End Date *
2023-06-01	2023-08-01	2024-04-01	2024-08-01
As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual start date of the output, or the planned date if the implementation hasn't started yet.	As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.	Actual end date of the output if it's already completed, or the expected end date per updated estimates

Variance/delay explanation *

linked to delays encountered under outcome 1 and 2.

Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"

Outcome 3.4: Adaptation finance increased

Select Applicable Outputs: 3.4

- ☐ Output 3.4.1: Mechanisms established to prioritize adaptation options based on objective criteria
- ☒ Output 3.4.2: Concept notes developed for adaptation priority actions
- ☐ Output 3.4.3: National systems developed for tracking adaptation national and international finance flows

Output 3.4.2: Concept notes developed for adaptation priority actions

Select Applicable Indicators: 3.4.2

- ☒ Indicator 3.4.2.1: Number of concept notes developed for adaptation priority actions, disaggregated by public and private financing and sector
- ☐ Indicator 3.4.2.2: Number of funding proposals submitted to the GCF for adaptation priority actions
- ☒ Indicator 3.4.2.3: Number of studies, assessments conducted to support the development of CN and/or FP for adaptation priority actions
- ☐ Indicator 3.4.2.4: Has the DP or NDA informed of the submission of a PPF application together with the CN that has been supported with NAP grants?

Please provide the number of CN(s) developed, disaggregated by sector.

Indicator 3.4.2.1: Number of concept notes (CNs) developed for adaptation priority actions, disaggregated by public and private financing and sector

Progress 3.4.2.1 *

☐ Yes

☒ No

This indicator asks about concept notes that have been submitted as per GCF template

Narrative description	Deliverables achieved
The development of concept notes for priority adaptation actions has been combined with the deliverables of regional adaptation plans for coherence. The main objective is to provide an indicative pipeline of projects addressing key adaptation priorities in Draa-Tafilalet, Oriental, Beni Mellal-Khenifra, Souss Massa and Marrakech-Safi. As the studies are currently underway, the submission of concept notes is expected upon their completion, which will be finalised by the end of Q2 2024.	N/A Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Overview of the CN and disaggregate by public and private financing and sector.

Indicator 3.4.2.3: Number of studies, assessments conducted to support the development of CN and/or FP for adaptation priority actions

Studies or assessments may include the identification and prioritization of barriers to addressing climate change vulnerabilities.

Progress 3.4.2.3 *

- ☐ Yes
- ☒ No

Narrative description

Not started yet.

Overview of the type of study or assessment conducted to support the development of a FP for adaptation priority actions.

Deliverables achieved

N/A

Please state the actual deliverables achieved from the completed activity and ensure that the deliverables are as per the approved grant. Please underline the deliverables that have changed from the approved grant.

Attachment of Final studies/assessments used and/or agreements stating the purpose of the studies/assessments.

Output level implementation timelines

Original Start Date *

2023-02-13

As stated in the approved proposal, approved extension plan, or in the latest approved Progress Report.

Actual/Planned Start Date *

2023-07-05

Actual start date of the output, or the planned date if the implementation hasn't started yet.

Original End Date *

2023-12-19

As started in the approved proposal, approved extension plan, or in the latest approved Progress Report.

Actual/Expected End Date *

2024-10-31

Actual end date of the output if it's already completed, or the expected end date per updated estimates

Variance/delay explanation *

- Extended consultations with the Regional Environment Directorates for TOR validation and holding start-up meetings.
- Extended timelines required for the procurement processes.

Please explain the reasons for any difference between a planned output and the actual output. If there's no variation, please add "N/A"

Section 4: Procurement Plan - v2 2024-06-04 03:20 +09:00

RPSP SECTION 4: PROCUREMENT PLAN

DPs are now required to include the procurement plan template in the reports. This inclusion serves to report on the execution of the overall procurement plan and to highlight any changes not subject to GCF pre-approval, as outlined in the procurement plan guidelines

Reporting on changes in the procurement plan

4.1 Are there any changes in the procurement plan reported in this section which do not require GCF prior approval? *

- ☐ Yes
- ☐ No

Readiness Grant Procurement Plan Template

Find direct access to the format in the link below.

Please upload the procurement plan using the standard template (see above)

Annex III-Readiness-revised-procurement plan.xlsx

Section 3: Budget & Expenditure - v2 2024-06-04 03:20 +09:00
